

**Cuero ISD
Utility Usage and Cost**

		2015 - 2016 School Fiscal Year													
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(Over/Under) from 2014-15	
Electricity:															
Kilo Hours	395,689	403,068	461,340	332,487	344,763	295,959	356,620	313,547	363,858	480,522	407,875	524,885	4,680,613	7,392	Electricity:
Cost \$	41,145	41,170	44,395	33,231	34,503	30,195	34,970	31,362	35,529	45,310	38,826	44,592	455,226	(74,440)	Kilo Hours
Unit cost \$	0.103984	0.102142	0.096231	0.099947	0.100076	0.102023	0.098059	0.100022	0.097644	0.094293	0.095190	0.084956	0.097258	(0)	Unit cost
Natural Gas:															
MCF	548	710	833	2,247	3,335	3,693	1,472	1,131	961	554	194	247	15,925	(5,162)	Natural Gas:
Cost \$	942	1,073	1,171	2,283	3,386	3,784	2,024	1,106	1,078	765	559	736	18,906	(9,229)	Cost
Unit cost \$	0.000000	1.511268	1.405762	1.016021	1.015292	1.024641	1.375014	0.977843	1.121519	1.380794	2.879691	2.979879	1.187214	(0)	Unit cost
Water:															
Gallons	465	382	448	337	329	329	395	455	22,381	9,767	56,502	100,751	192,541	188,165	Water:
Cost \$	2,123	1,829	2,165	1,669	1,641	1,641	1,875	2,087	2,926	2,184	2,178	4,669	26,986	(29,739)	Gallons
Unit cost \$	4.564731	4.787382	4.832768	4.953947	4.988328	4.988328	4.746329	4.587253	0.130731	0.223597	0.038544	0.046337	0.140159	(13)	Unit cost
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Aggregate Utility Cost: \$	51,432	46,943	50,756	41,870	36,251	35,620	38,869	34,555	39,532	48,259	41,562	49,997	501,119	(113,408)	Aggregate Utility Cost: